【全社】
公益社団法人能楽協会

令 和 8 年 度　収 支 予 算 書

令和8年4月1日から令和9年3月31日まで

科　　目	公1計	公2計	公益共通計	公益目的事業合計	他1計	他2計	収益事業合計	法人会計（管理費）	内部取引額	令和8年度合計(A)		令和7年度合計(B)	増減(A)-(B)
Ⅰ　一般正味財産増減の部													
1.経常増減の部													
(1)経常収益													
1)受取会費等	0	0	26,503,200	26,503,200	1,472,400	1,963,200	3,435,600	19,141,200	0	49,080,000		48,980,000	100,000
受取入会金		0	270,000	270,000	15,000	20,000	35,000	195,000		500,000		400,000	100,000
受取会費		0	26,233,200	26,233,200	1,457,400	1,943,200	3,400,600	18,946,200		48,580,000		48,580,000	0
2)演能事業収益	137,276,885	22,684,600	0	159,961,485	0	0	0	0	0	159,961,485		250,431,055	△ 90,469,570
演能入場料収益	26,130,000	530,000	0	26,660,000	0	0	0	0		26,660,000		51,162,700	△ 24,502,700
演能受託収益	111,146,885	22,154,600	0	133,301,485	0	0	0	0		133,301,485		199,268,355	△ 65,966,870
広告等収益	0	0	0	0	0	0	0	0		0		0	0
3)著作権関連事業収益	1,750,000	0	0	1,750,000	0	0	0	0	0	1,750,000		4,792,500	△ 3,042,500
著作権関連事業収益	1,750,000	0	0	1,750,000	0	0	0	0		1,750,000		4,792,500	△ 3,042,500
4)受取助成金等	78,439,000	900,000	0	79,339,000	0	0	0	300,000	0	79,639,000		153,821,000	△ 74,182,000
受取補助金	72,000,000	200,000	0	72,200,000	0	0	0	0		72,200,000		146,150,000	△ 73,950,000
受取助成金	5,839,000	700,000	0	6,539,000	0	0	0	0		6,539,000		6,771,000	△ 232,000
受取寄付金	0	0	0	0	0	0	0	300,000		300,000		300,000	0
受取寄付金振替額	0	0	0	0	0	0	0	0		0		0	0
受取賛助金	600,000	0	0	600,000	0	0	0	0		600,000		600,000	0
5)教育特別事業収益	0	0	0	0	0	0	0	0	0	0		0	0
演能入場料収益	0	0	0	0	0	0	0	0		0		0	0
演能受託収益		0	0	0	0	0	0	0		0		0	0
広告収益		0	0	0	0	0	0	0		0		0	0
6)受取負担金	0	200,000	0	200,000	0	0	0	250,000	0	450,000		450,000	0
受取負担金		200,000	0	200,000	0	0	0	250,000		450,000		450,000	0
7)広報事業収益	1,500,000	0	0	1,500,000	0	0	0	0	0	1,500,000		1,500,000	0
広報事業収益	1,500,000	0	0	1,500,000	0	0	0	0		1,500,000		1,500,000	0
8)雑収益	300,000	0	170,000	470,000	0	0	0	170,000	0	640,000		527,050	112,950
受取利息	0	0	30,000	30,000	0	0	0	50,000		80,000		5,050	74,950
その他雑収益	300,000	0	140,000	440,000	0	0	0	120,000		560,000		522,000	38,000
9)内部取引繰入額	2,400,000	2,600,000	8,550,000	13,550,000	0	0	0	0	△ 13,550,000	0		13,480,000	△ 13,480,000
事業運営費収入	0	0	8,550,000	8,550,000	0	0	0	0	△ 8,550,000	0		8,550,000	△ 8,550,000
受託事業助成金収入	0	0	0	0	0	0	0	0	0	0		0	0
演能事業外部助成金収入	2,000,000	0	0	2,000,000	0	0	0	0	△ 2,000,000	0		2,000,000	△ 2,000,000
教育特別事業外部助成金収入	0	700,000	0	700,000	0	0	0	0	△ 700,000	0		1,000,000	△ 1,000,000
演能事業補助金収入	400,000	0	0	400,000	0	0	0	0	△ 400,000	0		400,000	△ 400,000
教育特別事業補助金収入	0	1,900,000	0	1,900,000	0	0	0	0	△ 1,900,000	0		1,530,000	△ 1,530,000
指定正味財産振替額	0	0	0	0	0	0	0	0	0	0		0	0
内部取引消去	0	0	0	0	0	0	0	0	0	0		0	0
経常収益計	221,665,885	26,384,600	35,223,200	283,273,685	1,472,400	1,963,200	3,435,600	19,861,200	△ 13,550,000	293,020,485	**(あ)**	473,981,605	△ 180,961,120
(2)経常費用													
1)事業費	205,290,038	23,427,158	0	228,717,196	0	0	0	0	0	228,717,196		393,272,681	△ 164,555,485
出勤料	81,588,253	13,374,208	0	94,962,461	0	0	0	0		94,962,461		98,789,821	△ 3,827,360
装束料	6,862,740	2,716,850	0	9,579,590	0	0	0	0		9,579,590		9,013,190	566,400
道具皮料	1,734,725	730,220	0	2,464,945	0	0	0	0		2,464,945		2,101,855	363,090
袴料	209,800	0	0	209,800	0	0	0	0		209,800		209,800	0
運搬費	1,179,060	336,100	0	1,515,160	0	0	0	0		1,515,160		1,114,860	400,300
素袍料	192,500	0	0	192,500	0	0	0	0		192,500		192,500	0
習物料	250,000	0	0	250,000	0	0	0	0		250,000		250,000	0
申合料	130,000	0	0	130,000	0	0	0	0		130,000		130,000	0
あしらい料	30,000	0	0	30,000	0	0	0	0		30,000		30,000	0
食費	600,000	72,200	0	672,200	0	0	0	0		672,200		3,091,200	△ 2,419,000
舞台費	8,121,000	1,502,200	0	9,623,200	0	0	0	0		9,623,200		13,930,900	△ 4,307,700
会場費	12,347,000	697,900	0	13,044,900	0	0	0	0		13,044,900		27,980,000	△ 14,935,100
支払手数料	340,850	183,000	0	523,850	0	0	0	0		523,850		2,093,850	△ 1,570,000
旅費交通費	17,526,960	2,012,940	0	19,539,900	0	0	0	0		19,539,900		28,891,940	△ 9,352,040
通信費	1,338,300	109,390	0	1,447,690	0	0	0	0		1,447,690		3,348,140	△ 1,900,450
保険料	0	45,000	0	45,000	0	0	0	0		45,000		45,000	0
印刷費	4,022,450	1,187,300	0	5,209,750	0	0	0	0		5,209,750		7,976,250	△ 2,766,500
消耗品費	8,000	0	0	8,000	0	0	0	0		8,000		8,000	0
租税公課	0	0	0	0	0	0	0	0		0		3,311,000	△ 3,311,000
記録費	2,350,000	0	0	2,350,000	0	0	0	0		2,350,000		15,746,000	△ 13,396,000
広告宣伝費	19,552,600	57,000	0	19,609,600	0	0	0	0		19,609,600		23,477,600	△ 3,868,000
諸謝金	612,800	191,800	0	804,600	0	0	0	0		804,600		3,868,400	△ 3,063,800
翻訳費	0	0	0	0	0	0	0	0		0		0	0
原稿料	50,000	5,000	0	55,000	0	0	0	0		55,000		55,000	0
日当	85,000	0	0	85,000	0	0	0	0		85,000		90,000	△ 5,000
外注費	9,165,000	0	0	9,165,000	0	0	0	0		9,165,000		137,254,000	△ 128,089,000
雑費	36,993,000	206,050	0	37,199,050	0	0	0	0		37,199,050		10,273,375	26,925,675
諸会費	0	0	0	0	0	0	0	0		0		0	0
2)著作権関連事業費	1,601,700	0	10,000	1,611,700	0	0	0	0	0	1,611,700		1,719,600	△ 107,900
旅費交通費	0	0	0	0	0	0	0	0		0		0	0
通信費	0	0	0	0	0	0	0	0		0		0	0
印刷製本費	0	0	0	0	0	0	0	0		0		0	0
会議費	0	0	10,000	10,000	0	0	0	0		10,000		10,000	0
手数料	0	0	0	0	0	0	0	0		0		0	0
複製費	0	0	0	0	0	0	0	0		0		0	0
消耗品費	0	0	0	0	0	0	0	0		0		0	0
記録費	1,601,700	0	0	1,601,700	0	0	0	0		1,601,700		1,709,600	△ 107,900
職員日当	0	0	0	0	0	0	0	0		0		0	0
3)慶弔費	0	0	0	0	240,000	0	240,000	0	0	240,000		290,000	△ 50,000
文具・消耗品費	0	0	0	0	0	0	0	0		0		0	0
弔慰金	0	0	0	0	240,000	0	240,000	0		240,000		290,000	△ 50,000
通信費	0	0	0	0	0	0	0	0		0		0	0
供花代	0	0	0	0	0	0	0	0		0		0	0
手数料	0	0	0	0	0	0	0	0		0		0	0
日当	0	0	0	0	0	0	0	0		0		0	0
4)管理費	16,921,895	6,967,839	8,667,934	32,557,668	1,493,109	1,990,811	3,483,920	16,424,192	0	52,465,780		51,862,200	603,580
給与手当	13,112,280	5,399,174	6,157,864	24,669,318	1,156,966	1,542,621	2,699,587	12,726,625	0	40,095,530		40,725,000	△ 629,470
給与	11,549,980	4,755,874	5,606,464	21,912,318	1,019,116	1,358,821	2,377,937	11,210,275		35,500,530		36,080,000	△ 579,470
賞与	0	0	0	0	0	0	0	0		0		0	0
法定福利費	1,513,000	623,000	534,000	2,670,000	133,500	178,000	311,500	1,468,500		4,450,000		4,500,000	△ 50,000
福利厚生費	49,300	20,300	17,400	87,000	4,350	5,800	10,150	47,850		145,000		145,000	0
本部実務手当	0	0	0	0	0	0	0	0		0		0	0
支部実務手当	0	0	0	0	0	0	0	0		0		0	0
旅費交通費	204,000	84,000	112,000	400,000	18,000	24,000	42,000	198,000		640,000		744,000	△ 104,000
通信運搬費	265,200	109,200	345,600	720,000	23,400	31,200	54,600	257,400		1,032,000		1,032,000	0
印刷製本費	13,600	5,600	119,800	139,000	1,200	1,600	2,800	13,200		155,000		165,000	△ 10,000
什器備品費	3,400	1,400	61,200	66,000	300	400	700	3,300		70,000		90,000	△ 20,000
文具・消耗品費	34,000	14,000	115,000	163,000	3,000	4,000	7,000	33,000		203,000		253,000	△ 50,000
諸謝金	995,197	409,787	351,246	1,756,230	87,812	117,082	204,894	965,926	0	2,927,050		2,942,000	△ 14,950
減価償却費	136,000	56,000	48,000	240,000	12,000	16,000	28,000	132,000		400,000		330,000	70,000
租税公課	1,970,538	811,398	697,484	3,479,420	173,871	231,828	405,699	1,912,581		5,797,700		4,382,700	1,415,000
手数料	68,000	28,000	107,500	203,500	6,000	8,000	14,000	66,000		283,500		239,500	44,000
ﾊﾟﾌｫｰﾏﾝｽﾁｬｰｼﾞ	0	0	450,000	450,000	0	0	0	0		450,000		500,000	△ 50,000
職員研修費	8,500	3,500	3,000	15,000	750	1,000	1,750	8,250		25,000		50,000	△ 25,000
雑費	111,180	45,780	99,240	256,200	9,810	13,080	22,890	107,910	0	387,000		409,000	△ 22,000
ﾊﾜｲｳｫｰﾀｰ	0	0	0	0	0	0	0	55,000		55,000		55,000	0
綜合警備保障	0	0	0	0	0	0	0	242,000		242,000		242,000	0
図書購入費	0	0	15,000	15,000	0	0	0	0		15,000		15,000	0
貸倒損失	0	0	0	0	0	0	0	0		0		0	0
為替差損	0	0	0	0	0	0	0	0		0		0	0
過年度修正損	0	0	0	0	0	0	0	0		0		0	0
その他雑費	0	0	50,000	50,000	0	0	0	30,000		80,000		100,000	△ 20,000
5)会議費	0	0	2,510,900	2,510,900	0	0	0	2,569,000	0	5,079,900		6,114,100	△ 1,034,200
旅費交通費	0	0	1,776,000	1,776,000	0	0	0	1,806,000		3,582,000		4,693,000	△ 1,111,000
会議費	0	0	372,400	372,400	0	0	0	262,000		634,400		682,400	△ 48,000
通信費	0	0	190,000	190,000	0	0	0	230,000		420,000		337,200	82,800
印刷費	0	0	152,000	152,000	0	0	0	261,000		413,000		371,000	42,000
手数料	0	0	4,500	4,500	0	0	0	10,000		14,500		14,500	0
その他	0	0	16,000	16,000	0	0	0	0		16,000		16,000	0
日当	0	0	0	0	0	0	0	0		0		0	0
6)渉外費	0	500,000	207,000	707,000	0	0	0	0	0	707,000		907,000	△ 200,000
諸会費	0	242,000	117,000	359,000	0	0	0	0		359,000		359,000	0
通信費	0	0	0	0	0	0	0	0		0		25,000	△ 25,000
渉外費	0	200,000	90,000	290,000	0	0	0	0		290,000		390,000	△ 100,000
旅費交通費	0	0	0	0	0	0	0	0		0		25,000	△ 25,000
雑費	0	30,000	0	30,000	0	0	0	0		30,000		30,000	0
印刷費	0	0	0	0	0	0	0	0		0		0	0
会場費	0	0	0	0	0	0	0	0		0		0	0
食費	0	3,000	0	3,000	0	0	0	0		3,000		3,000	0
謝金	0	25,000	0	25,000	0	0	0	0		25,000		75,000	△ 50,000
7)広報事業費	2,356,720	0	0	2,356,720	0	800,000	800,000	0	0	3,156,720		3,323,000	△ 166,280
学んで_通信費	50,000	0	0	50,000	0	0	0	0		50,000		65,000	△ 15,000
学んで_印刷費	300,000	0	0	300,000	0	0	0	0		300,000		555,000	△ 255,000
学んで_翻訳費	0	0	0	0	0	0	0	0		0		0	0
能・囃子_通信費	1,000	0	0	1,000	0	0	0	0		1,000		1,500	△ 500
HP管理運営費	1,305,720	0	0	1,305,720	0	0	0	0		1,305,720		1,301,500	4,220
記録費	0	0	0	0	0	0	0	0		0		0	0
旅費交通費	0	0	0	0	0	0	0	0		0		0	0
通信費	440,000	0	0	440,000	0	60,000	60,000	0		500,000		460,000	40,000
印刷費	260,000	0	0	260,000	0	740,000	740,000	0		1,000,000		940,000	60,000
雑費	0	0	0	0	0	0	0	0		0		0	0
支払手数料	0	0	0	0	0	0	0	0		0		0	0
8)事務所経費	1,942,488	799,848	685,584	3,427,920	171,396	228,528	399,924	1,885,356	0	5,713,200		5,657,800	55,400
事務所維持費	289,680	119,280	102,240	511,200	25,560	34,080	59,640	281,160		852,000		852,000	0
修繕積立金	70,992	29,232	25,056	125,280	6,264	8,352	14,616	68,904		208,800		208,800	0
清掃費	80,308	33,068	28,344	141,720	7,086	9,448	16,534	77,946		236,200		236,200	0
水道光熱費	153,000	63,000	54,000	270,000	13,500	18,000	31,500	148,500		450,000		450,000	0
保険料	20,400	8,400	7,200	36,000	1,800	2,400	4,200	19,800		60,000		55,000	5,000
ﾘｰｽ・保守料金	1,130,908	465,668	399,144	1,995,720	99,786	133,048	232,834	1,097,646		3,326,200		3,275,800	50,400
保管料	197,200	81,200	69,600	348,000	17,400	23,200	40,600	191,400		580,000		580,000	0
楽器修繕費	0	0	0	0	0	0	0	0		0		0	0
9)委託費	0	0	822,000	822,000	0	0	0	0	0	822,000		822,000	0
10)退職給付費用	843,880	347,480	297,840	1,489,200	74,460	99,280	173,740	819,060	0	2,482,000		1,457,000	1,025,000
11)本支部間繰出	2,400,000	2,600,000	8,550,000	13,550,000	0	0	0	0	△ 13,550,000	0		13,480,000	△ 13,480,000
事業補填繰出	2,400,000	0	0	2,400,000	0	0	0	0	△ 2,400,000	0		2,400,000	△ 2,400,000
教育事業繰出	0	1,900,000	0	1,900,000	0	0	0	0	△ 1,900,000	0		1,530,000	△ 1,530,000
委託事業繰出	0	0	1,800,000	1,800,000	0	0	0	0	△ 1,800,000	0		1,800,000	△ 1,800,000
後継者育成事業繰出	0	700,000	0	700,000	0	0	0	0	△ 700,000	0		1,000,000	△ 1,000,000
支部事業運営費	0	0	6,750,000	6,750,000	0	0	0	0	△ 6,750,000	0		6,750,000	△ 6,750,000
経常費用計	231,356,721	34,642,325	21,751,258	287,750,304	1,978,965	3,118,619	5,097,584	21,697,608	△ 13,550,000	300,995,496	**(い)**	478,905,381	△ 177,909,885
当期経常増減額	△ 9,690,836	△ 8,257,725	13,471,942	△ 4,476,619	△ 506,565	△ 1,155,419	△ 1,661,984	△ 1,836,408	0	△ 7,975,011	**(う)**	△ 4,923,776	△ 3,051,235
2.経常外増減の部													
(1)経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0		0	0
(2)経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0		0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0		0	0
他会計振替額													
当期一般正味財産増減額	△ 9,690,836	△ 8,257,725	13,471,942	△ 4,476,619	△ 506,565	△ 1,155,419	△ 1,661,984	△ 1,836,408	0	△ 7,975,011		△ 4,923,776	△ 3,051,235
一般正味財産期首残高	0	0			0			213,799,611		201,845,202		213,799,611	△ 11,954,409
一般正味財産期末残高	0	0		△ 4,476,619	0		△ 1,661,984	211,963,203		193,870,191		208,875,835	△ 15,005,644
Ⅱ　指定正味財産増減の部													0
一般正味財産への振替額	0	0	0	0	0	0	0	0	0	0		0	0
一般正味財産への振替額	0	0	0	0	0	0	0	0		0		0	0
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0		0	0
指定正味財産期首残高	0	0	0	0	0					4,995,665		5,323,116	△ 327,451
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	4,995,665		5,323,116	△ 327,451
Ⅲ　正味財産期末残高	0	0	0	△ 4,476,619	0	0	△ 1,661,984	211,963,203	0	198,865,856		214,198,951	△ 15,333,095